

North Newton Township 2015 Budget

<u>Receipts</u>	<u>General Fund</u>	<u>Liquid Fuels Fund</u>	<u>St. Light Fund</u>
<i>Account No.</i>	<i>Account Name</i>	<i>Amount</i>	<i>Amount</i>
310.10	Real Estate Transfer Taxes	15,000	
310.21	Earned Income Taxes	220,000	
383.11	Street Light Tax		5,700
<i>Total Tax Receipts</i>		235,000	5,700
321	Licenses & Permits	840	
331	Fines & Violations	4,000	
341	Interest	10,000	90
342	Rental of Bldg. & Equipment	600	
354	Intergov. Revenue (Grants)	2,800	
355.01	State Revenue (PURTA)	340	
355	State Aid Pension Reimbursement	9,000	
355.05	Fuel Tax	0	117,845
355.08	Liquor License	200	
355.13	ACT 205 Fire Relief	16,000	
357	County Aid	0	
351.30	Subdivision & Eng. Fees	5,000	
362.41	Building Permits	1,500	
362.43	Septic Permits	1,580	
364.30	Trash Contract & Bag Service	2,000	
364	Landfill Tipping Fee	640,000	
367.50	Rec. fees in lieu fees	0	
367	Park Rental	3,500	
380	Miscellaneous	0	
395	Refunds & Rebates & Transfers	0	708
<i>Total Fund Receipts</i>		932,360	117,935
			6,408

<u>Expenditures</u>		<u>General Fund</u>	<u>Liquid Fuels Fund</u>	<u>St. Light Fund</u>
<i>Account No.</i>	<i>Account Name</i>	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>
400.11	Elected Officials' Salary	5,600		
400.30	Elected Officials' Ins. & Training	6,200		
402	Auditors' Salary & Twp Pension Exp.	1,800		
403	Tax Collection	801		
404	Legal Services	12,000		
405.12	Administrative Salaries	52,000		
405.15	Secy. Medical & Pension	20,000		
405.20	Office Supplies	2,500		
405.26	Office Equipment	2,000		
405.30	Secy. Other Services	13,000		
405.32	Secy. Communication	2,000		
405.34	Secy. Advertising/Printing	2,500		
405.35	Treas. Bond	2,200		
405.46	Continuing Education	500		
408	Engineer & SEO	27,000		
409.10	Bldgs & Grounds Payroll	25,000		
409.20	Bldgs. & Grounds Supplies	1,500		
409.25	Bldgs. & Grounds Maintenance	2,000		
409.26	Bldgs. & Grounds Small Tools	3,000		
409.30	Bldgs. & Grounds Other Services	3,000		
409.35	Bldgs. & Grounds Property Insurance	5,000		
409.36	Bldgs. & Grounds Utilities	15,000		
409.37	Bldgs. & Grounds Repairs	11,000		
409.42	Dues, Subscriptions, Membership	2,000		
411	Contributions to Fire Companies	46,200		
413	Landfill Inspector	10,000		
414	Planning & Zoning	35,000		

415	Emergency Management	500		
420	Animal Control Contracts	2,500		
426	Recycling Activities	14,000		
427	Spring/Fall Clean Up & Bag Program	623		
430.15	P.W. Medical & Pension	99,000		
430.26	P.W. Small Tools	2,000		
430.31	P.W. Other Services	2,000		
430.32	P.W. Radios	3,500		
430.33	P.W. Transportation	25,000		
430.35	P.W. Insurance (all)	7,000		
430.46	P.W. Continuing Education	300		
430.47	P.W. Drug & Alcohol Testing	300		
430.70	P.W. Capital Purchases	70,000		
432	P.W. Snow & Ice	32,000		
433	P.W. Traffic Signs	4,000		
434	P.W. Street Lights			6,060
437	P.W. Equipment Maintenance	65,000		
438	P.W. Rd. Maintenance	190,000	125,000	
454	Recreation	75,000		
458	Senior Center & Library	2,500		
480	Miscellaneous	500		
484	Workers' Comp. Ins.	8,000		
488	PA UC & PSATS UC	2,500		
492	Interfund Transfers (to St. Light Fund)	708		
Total Fund Expenditures		915,732	125,000	6,060

NOTES

Explanations of allocated funds in the following account categories:

General Fund

- 400 Elected officials compensation, insurance & continuing education
- 402 Auditors' compensation & pension administration
- 403 Tax Collector's compensation & expenses
- 404 Legal Council
- 405 Office Administration compensation, benefits & expenses
- 408 Professional engineering service & Sewage Enforcement Officer
- 409 All expenses pertaining to property
- 411 Contributions to emergency services providers
- 413 Landfill Inspectors' compensation & expenses (50% reimbursed by State)
- 414 Zoning/Codes Enforcement compensation & expenses & Planning Commission expenses
- 415 Emergency Management Coordinator
- 420 Contract for animal control (strays)
- 426 Recycling & Trash Program expenditures including payroll
- 427 Semi-annual Clean Up Day expenses
- 430 Public Works expenses including benefits, fuel, supplies, auto insurance. Capital Purchases: 4x4 Pickup, mower, hydraulic tailgates
- 432 Public Works compensation & materials for snow and ice removal
- 437 Public Works compensation, supplies and service for equipment maintenance
- 438 Public Works compensation, supplies and service for road maintenance
Road Projects: Pave Fish Hatchery Road, sealcoating of portions of various roads, traffic line painting

State Liquid Fuels Fund

35.438.00 Road Projects: Pave Fish Hatchery Road \$125,000